

Summary of Reported RBO Data (QE 6/30/11)

	STATEWIDE	REGION 1	REGION 2	REGION 3	REGION 4	REGION 5	REGION 6	REGION 7
Number of RBOs reporting financial surveys	138	0	26	5	3	77	18	9
Number of RBOs reporting compliance statements	47	1	4	0	1	27	9	5
Number of Non-filing RBOs (based upon in-house data)	0	0	0	0	0	0	0	0
Number of RBOs non-compliant with the working capital requirement	5	0	0	0	0	2	2	1
Number of RBOs non-compliant with the Tangible Net Equity (TNE) requirement	6	0	0	0	0	3	2	1
Number of RBOs non-compliant with the cash-to-claims requirement (eff. 1/1/06)	4	0	0	0	0	2	2	0
Number of RBOs non-compliant with the 95% claims timeliness requirement	6	0	0	0	0	4	2	0
Number of RBOs non-compliant with the IBNR methodology requirement	0	0	0	0	0	0	0	0
Average relative working capital ratio	1.54	0	2.16	1.25	1.36	1.73	1.40	1.18
Average relative TNE ratio	1.79	0	2.99	1.28	1.30	1.87	1.55	1.29
Average cash-to-claims requirement (eff. 1/1/06)	3.12	0	5.61	2.42	4.71	2.47	1.90	2.54
Average claims timeliness percentage	98.47	0	99.34	99.25	99.33	97.89	98.13	98.74
Number of RBOs meeting all grading criteria	127	0	26	5	3	71	14	8
Number of RBOs non-compliant with 1 (one) grading criteria	6	0	0	0	0	4	2	0
Number of RBOs non-compliant with 2 (two) grading criteria	1	0	0	0	0	0	0	1
Number of RBOs non-compliant with 3 (three) grading criteria	3	0	0	0	0	1	2	0
Number of RBOs non-compliant with 4 (four) grading criteria	1	0	0	0	0	1	0	0
Number of RBOs non-compliant with all grading criteria	0	0	0	0	0	0	0	0
Number of Corrective Action Plans (CAP) required	15	0	0	0	0	10	4	1
Number of CAPs in the development process	3	0	0	0	0	1	1	1
Number of CAPs approved by the Department	12	0	0	0	0	9	3	0
Number of RBOs compliant with approved CAP	9	0	0	0	0	6	3	0
Number of RBOs non-compliant with approved CAP	3	0	0	0	0	3	0	0

The above summarizes the "as reported" data as of September 22, 2011. DMHC is working with the RBOs to ensure correct reporting and will update this data as additional filings are made.